



At the Center of it All

Colossians 1:17

Sharing God's Love Through Whole-Person Healing • 2017 Annual Report



Letter from the President

In late 2014, Casa's Board of Directors set upon an ambitious five-year strategic plan to substantially increase the number of patient visits and to build the infrastructure (systems, policies, procedures, staffing) needed to sustain and continue that growth. What a blessing it has been to see the seed that God planted in our hearts bear much fruit.

This year, together, Casa volunteers, staff and donors shared of their time, talent, and treasure to offer God 2,733 patient visits and, in turn, God blessed Casa with an amazing 96 adult decisions of faith!

As a faithful supporter who has been with Casa on this journey, I pray that you share in this blessing and feel the full measure of the privilege of seeing God move in and through this ministry.

So, as an introduction to the pages that follow, I'd like to share with you, for your encouragement and affirmation, two examples of how God has guided Casa – through what has been for Casa (and, no doubt, for many of you) a difficult year – into His blessing.

Like a Hurricane ...

If you asked me, what made this possible, I would simply say, "God". Through it all, the

unifying principles that have guided Casa's leadership are God's grace, God's healing love and the firm belief that to persevere and make good choices we need only keep our eyes fixed on Jesus, the author and perfecter of our faith.

Prior to the publication of this annual report, Casa held its annual Healing Love Gala, the theme of which for 2018 was "Love is Fierce." If you're a fan of contemporary Christian music, you may have recognized this theme as the refrain from a song by Jesus Culture entitled "Fierce."

(For those of you not familiar with it – or who would just like to soak it in as you read this letter – a live acoustic version of the song can be found at <https://tinyurl.com/gvz9k2r>). The lyrics of the refrain of that song – sing it with me if you're so inclined—go like this:

***Like a tidal wave, Crashing over me
Rushing in to meet me here, Your love is fierce
Like a hurricane. That I can't escape
Tearing through the atmosphere
Your love is fierce***

As I watched this year's gala video www.casaelbuen.org/gala, and the images that flashed past as this song played, I could not help but be struck at how the lyrics and images must have



Romans 11:33-36

Oh, the depth of the riches of the wisdom and knowledge of God! How unsearchable His judgments, and His paths beyond tracing out! "Who has known the mind of the Lord? or who has been his counselor? Who has ever given to God, that God should repay him?" For from Him and through Him and to Him are all things. To Him be the glory forever! Amen

resonated in the hearts of those attending, all of which, like Casa, itself, had been impacted to one degree or another by Hurricane Harvey.

What you likely did not know though, is that the theme for the 2018 gala was chosen for that gala in May 2017, three months before Hurricane Harvey. So, as I sat and watched the gala video, I also marveled at how God had put that song in the heart of the volunteer who suggested that theme.

In fact, the song was so perfect that I would not fault the gala attendees if any had assumed that the theme or song had been chosen after the fact. Not so. God chose that theme and that song. The volunteer who suggested it listened when God spoke. The Gala Committee that accepted that suggestion listened when God spoke, like so many of Casa's volunteers and supporters do every single day.

His Love is Fierce

Which comes to the second part of the story that God was speaking through Casa. As I have said before, Casa's five-year strategic plan emerged from the insight that a direct correlation exists between patient visits, and particularly new patient visits, and decisions of faith. In late 2014, that correlation could be discerned from the number of patient visits and decisions of faith that had been celebrated at Casa through that time.

That insight has also been borne out through Casa's experience since that time. As Casa's patient visits have grown, so have the number of decisions of faith.

Recognizing that correlation, however, did not mean expansion was inevitable. As we explained in Casa's 2014 Annual Report:

Casa has become the source of primary care to many of our patients and their families. That's a good thing. However, the more who call Casa home, the fewer visits available for new patients. That means to continue sharing the good news, Casa must always be looking to expand the number of patients visits available.

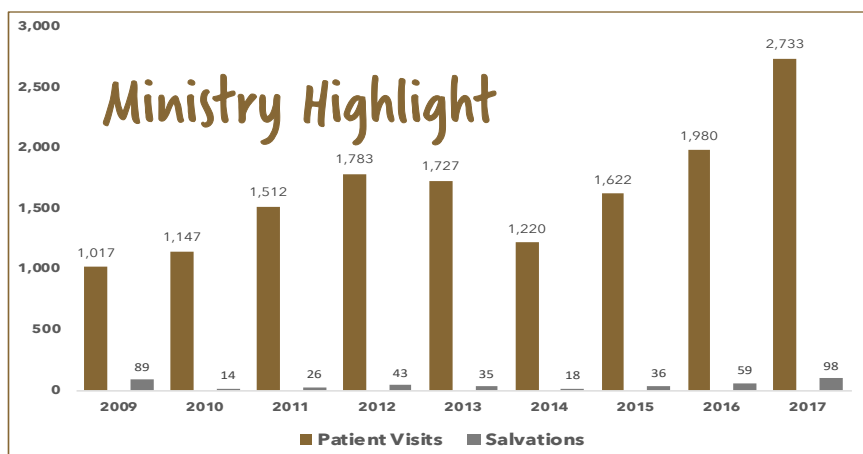
Although unstated, Casa's Board also made a deliberate decision at that time to continue to serve its existing patients—regardless of the number of visits and whether or not that patient had made a decision of faith—as the only approach consistent with God's love.

Since that time, as our systems have improved, so has our understanding of how Casa's ministry impacts its patients spiritually. Over 90% of those patients who make decisions of faith do so within six patient visits – but not all.



Letter from the President continued

Enter God. As it so happens, another event occurred in May 2017 that shaped God's theme for Casa for 2017, of which I was not aware until January 2018 (and which the volunteer who suggested the theme was not aware until sometime after that).



If you listen to the video of the songwriter's explanation of "Fierce," you will see that he wrote the song to paint the picture of God's relentless pursuit after us and for us <https://tinyurl.com/ycfodmq3>. The lyrics of the bridge capture that intensity:

***You surround me, You chase me down
You seek me out, How can I be lost
when You have called me found.***

On May 2, 2017, one of Casa's patients, Salvador, made a decision to accept Jesus as his Lord and Savior after twenty-five visits. Envision, if you will, the ministry volunteer who received that blessing!

As you read Salvador's story (page 7), I encourage you to keep that in mind and how many times God visited you and showered you with His love before you were willing to accept Him.

How Can I Be Lost ...

It has been truly breathtaking to see how God has blessed Casa's ministry in the few short years that have passed. Since 2014, patient visits have

more than doubled and decisions of faith have more than quadrupled. How can anything but God explain that!

Along the way, God has assembled a tremendous staff whose skills and, more importantly, whose hearts are, like Casa's Board, committed to seeing Casa blossom into the tree planted by the water whose leaves are always green and which never fails to bear fruit.

And so, it is with great peace that I can assure you that, in the coming year, we will remain, each of us, committed to keeping God's grace, God's love and God's son, Jesus, at the center of everything we do. Please pray, my brothers and sister in Christ, that we do. In the name of Him who is and was and is to come.

Your brother in Christ,

Orin H. Lewis
President
Casa El Buen Samaritano



Hurricane Harvey

In August of 2017, Harvey made land fall on the Texas Gulf Coast as a Category 4 Hurricane. As a result of the pounding rains and rapidly rising floodwaters Houston was inundated receiving record levels of rain. Dramatic rescues unfolded and thousands sought shelter as the water channels throughout the city overflowed and the roadways flooded.

As the days passed, Casa began assessing the needs of our community. For the first time ever Casa Clinic opened its doors every day of the week for the month of September - November. Casa is grateful to immediately have partnered with Heart to Heart International (HHI), Direct Relief and Americares.

The mission of HHI is to strengthen

communities by improving health access, providing humanitarian development and administering crisis relief worldwide.

With the help of HHI, as well as other local and international organizations, churches and individuals Casa became mobile coordinating pop up clinics to offer much needed tetanus shots throughout the City of Houston. Working closely with Casa, HHI was able to redirect and deploy medical volunteers from around the nation to Houston immediately following Hurricane Harvey.

In February 2018, as the humanitarian organization left Houston to embark on its next mission they left Casa with more than \$100K in funds and resources to Help Keep Houston Strong!

Casa by the Numbers Hurricane Harvey Response



303

Onsite Patient Visits



179

Vaccines Given



29

HHI Medical Volunteers



5

Vaccine Clinics

Thank you Harvey Relief Partners

American Refugee Committee
Americares
Bethel Church
Catholic Charities
Crosspoint/West University Baptist Church
Direct Relief
Heart to Heart International
Iglesia Bautista Horeb
Lakewood Church
Mexican Consulate in Houston
National Association of Free Charitable Clinics
Papasitos
Stoller USA
Walgreens
Westbury United Methodist Church



our History

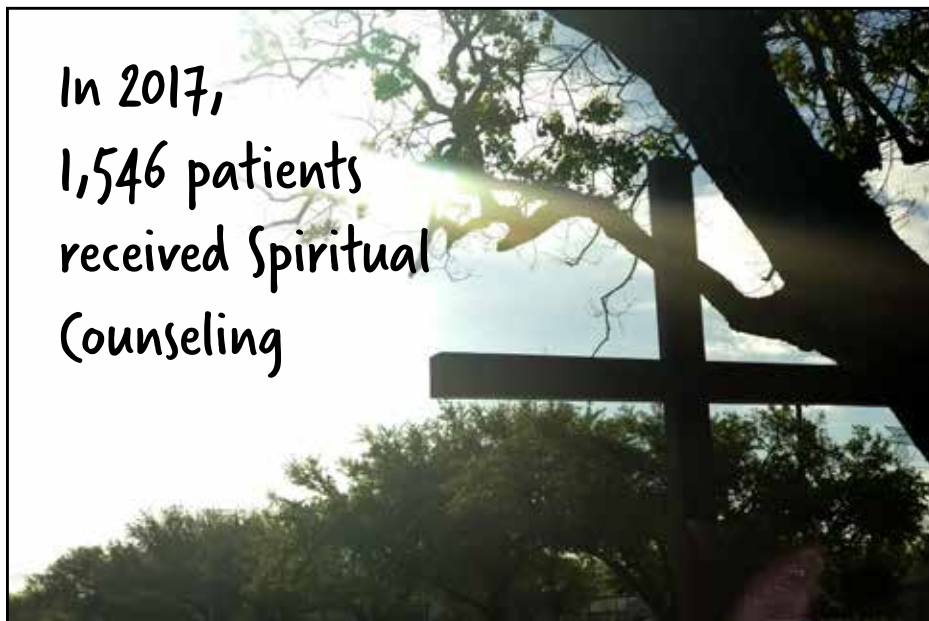
The genesis of Casa El Buen Samaritano came from the notion that as a church we are called to "go out and make disciples of all nations."

With this vision in mind, Casa Co-Founding Father Dr. Barry Landrum of West University Baptist Church began his quest to find a medium that would allow the church an opportunity to reach out to inaccessible communities in the Greater Houston area.

Dr. Landrum connected with church member Dr. Stephen Spann who was called to serve in the field of medicine. The son of a pastor as well as a foreign missionary with his family for 10 years in Uruguay Dr. Spann always saw medicine as an opportunity to minister to people through the healing love of Jesus Christ.

After on-going conversations between Drs. Landrum and Spann they needed someone they trusted to build the physical structure of this ministry clinic. The duo quickly became a trio with the addition of Royce Hassell, who was the final piece of the

**In 2017,
1,546 patients
received Spiritual
Counseling**



puzzle needed to move from a mere idea to a reality.

The team met with Iglesia Horeb church leaders and they too could attest to the need for a clinic within their immediate community. Horeb quickly and faithfully offered to provide space for this new clinic ministry outreach ... thus Casa El Buen Samaritano was born.

Since 2009, patients at Casa have received a high standard of care thanks to a team of volunteer medical and non-medical staff. Today, at the center of it all, patients continue to receive an opportunity to hear a gospel presentation!

Matthew 28:19

"Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit."



our Patients

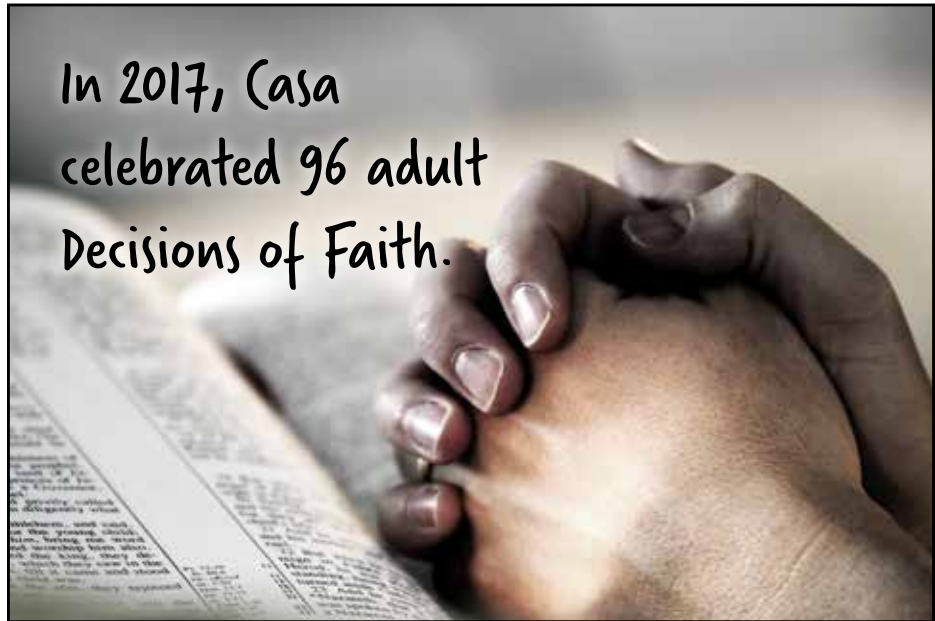
Casa El Buen Samaritano shares the love of Jesus Christ while providing whole-person—body, soul, spirit—healthcare to the low-income, uninsured and uninsurable population in our community.

At Casa our desire is that all patients encounter God's love through its ministry. In 2011, Casa met Salvador a 55-year-old man who shared during his first ministry session that "Yes, I knew of God but that he was not worthy of His love."

At every appointment a ministry volunteer shared God's relentless love with him through their actions and through gospel readings. However, at the end of each night, he always declared that while he hoped to connect, he was not ready.

Year after year, session after session volunteers noted Salvador's apprehensive search - for something that could set him free. Over the course of time his inability to sleep, issues with alcohol and his deteriorating health continued.

In 2017, Casa celebrated 96 adult Decisions of Faith.



In 2014, he decided that he wanted to learn the proper way to pray. Slowly, and at every turn Salvador could not outrun God's desire to connect with Him. This last May after six years of searching Salvador asked Jesus to be his Lord and Savior!

In Luke, we hear the story of the prodigal son who out of fear of rejection stays away from his father's home. However, when the son does return his father instead runs to embrace him.

The integrated medical and spiritual ministry at Casa is transforming lives for eternity! Salvador's testimony, is further proof that anything that tries to stand between us and God cannot stand!

Luke 15:31-32

"You are always with me, and everything I have is yours ... this brother of yours was dead and is alive again; he was lost and is found."



Impact and Patient Demographics



◀ **76%**
24% ▶



**90 ZIP
CODES**

100% of Casa patients are uninsured and at or below 150% of the Federal Poverty Line, which is defined as a household of four with a total annual income of \$36,900 (2017).



**200
Vaccines
Appointments**



**40
Nutrition
Education**

“ I like the
courtesy
of the
staff and
doctors
is very
helpful. ”



**613
Laboratory
Appointments**



**150
Diabetes
Education**

“ God bless you for
all the services you
provide. You are
such a blessing! ”

“ Excellent
Service ”

“ Thanks for taking
good care of me ”

Since becoming a Casa patient has
the number of your Emergency Room
visits decreased or increased?

51% Decrease

Where did you receive your
healthcare before you became a patient
at Casa El Buen Samaritano?

41% No Access

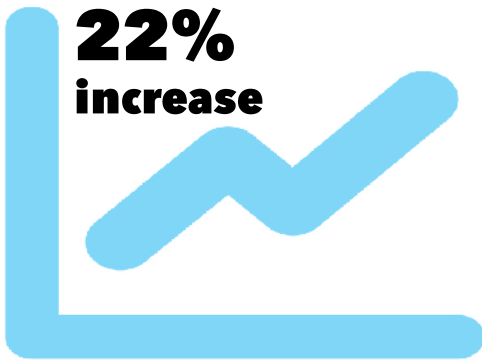
Since becoming a Casa patient has
the number of your Hospital Admissions
decreased or increased?

54% Decrease



Impact and Patient Demographics

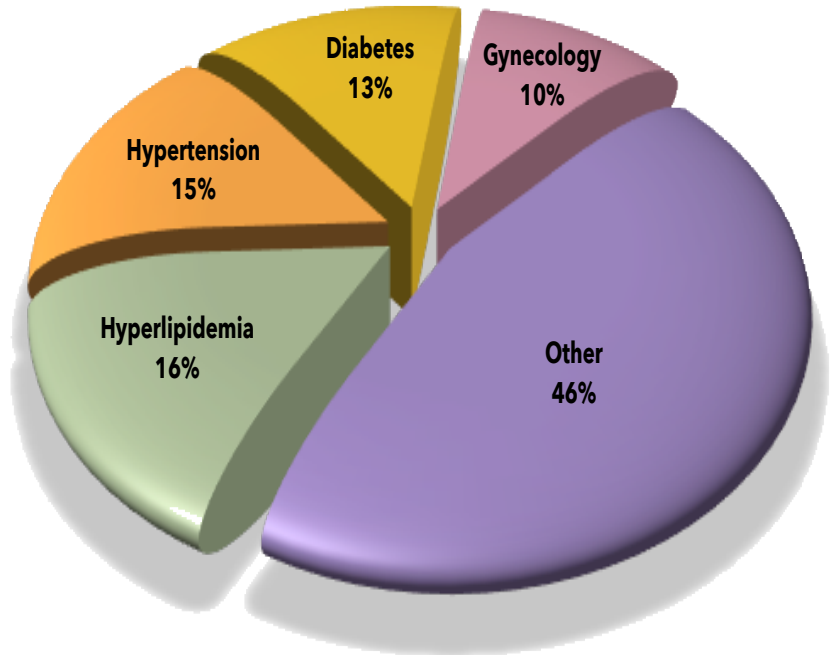
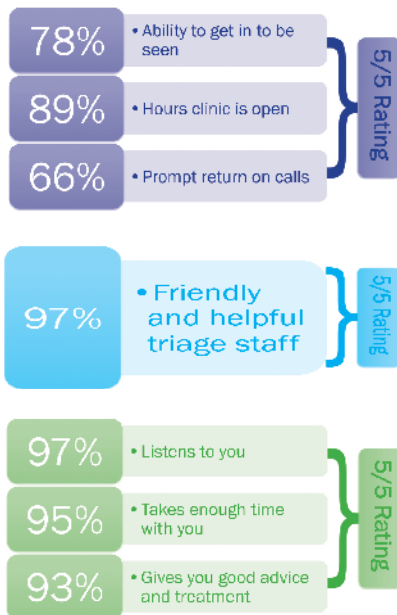
2,733 CLINIC VISITS



\$205,788
GIFT IN KIND
DONATIONS

NEW PATIENTS

Patient Satisfaction Survey



- v o l u n t e e r s -



4,337
hours



370
total



Happy Feet

On July 22, Casa and Iglesia Horeb hosted its annual Happy Feet event. Our supporters made it possible for 100 children to receive shoes, backpacks and school supplies.

The highlight of the event each year is the "Washing of the Feet." Volunteers take time to wash each child's feet while sharing the gospel with them.



Friendsgiving

With the incredible support of West University Baptist Church, Grapevine Baptist, The American Refugee Committee and Exelon Corporation, Casa provided 50 thanksgiving dinners to new patients affected by Hurricane Harvey.

Casa's ministry volunteers had the opportunity to share the gospel with the families making the event a day full of gratitude.



Adopt a Family & Children's Party

Approximately 50 families enjoyed a Christmas Worship Celebration followed by a catered dinner and gifts provided by our supporters. In partnership with Crosspoint/West University Baptist Church and Lakewood, Casa identified the children of our patients for a Children's Christmas Party hosted by Iglesia Horeb.



**FISCAL YEAR ENDING DECEMBER 31, 2017**

Unaudited Report

Casa Financials

ASSETS

Cash and Cash Equivalents	\$215,542
Grants Receivable	460,000
Prepaid Expenses	42,913
Medical Supply Inventory	59,227
Silent Auction Inventory	8,701
Net Capital Assets	154,182
TOTAL ASSETS	<u>\$940,565</u>

LIABILITIES & NET ASSETS

Liabilities	
Accounts Payable	\$7,532
Deferred Revenue - Gala 2018	55,786
Accrued Payroll Taxes Payable	7,449
Total Liabilities	<u>\$70,767</u>

Net Assets	
Temporarily Restricted	\$495,000
Unrestricted	374,798
Total Net Assets	<u>869,798</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$940,565</u>

EVERY DONATION MAKES AN IMPACT

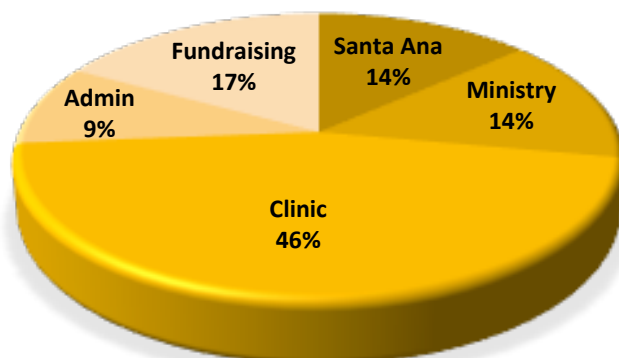
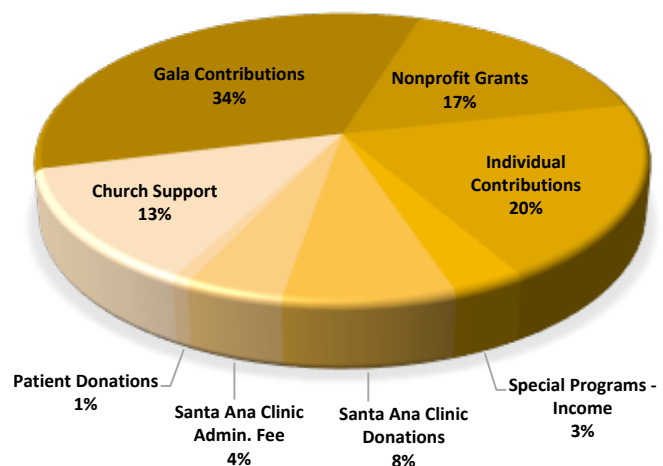
Every donation supports our mission. We are committed to being good stewards of the resources you provide.

REVENUE

Patient Care Donations	\$3,555
Special Programs	14,838
Santa Ana Clinic	55,000
Church Support	58,750
Nonprofit Organization Grants	75,100
Individual Business Contributions	89,182
Gala Contributions	150,577
TOTAL REVENUE	<u>\$447,002</u>

EXPENSE

Clinic	\$266,676
Ministry	78,217
Santa Ana Clinic	77,393
General and Administrative	52,507
Fundraising	97,665
TOTAL EXPENSES	<u>\$572,457</u>

EXPENSE**REVENUE**



Time, Talent and Treasure

Every donation of Time, Talent and Treasure - large or small - allows Casa to provide quality healthcare to our patients. Casa recruits medical, administrative and ministry volunteers year-round to provide whole-person healthcare to our patients. Volunteers are asked to commit to a minimum of one clinic night per month although many serve more. In 2017, Casa was able to accomplish its mission thanks to the generous support of the Donors and Volunteers listed on the following pages.

Donors and Volunteers

January 1, 2017 - December 31, 2017

Nathan Adair
Steve and Nancy Ainslie
Gerardo and Alicia Alaniz
Jenny Alfaro-Rubio
Amazon Smile
American Refugee Committee
Americares
Ellen Amoakoah
Jonathan and Lauren Anderson
Jane Anderson
Susanna Anderson
Andrea Arcila
William and Lisa Arriaga
Emad and Christine Asham
Lolita Ashwood
Eva Ayala Hadzisabic
Betsy Babu
Brian and Wendy Badgwell
Nam Baek
Victor and Linda Barcot
Jim and Julie Barker
David and Martha Barnes
Todd and Carin Barth
Flor Bazán
Hannah Beckman
Tommy and Amy Behrman
Benevity Community Impact Fund
Sarah Benham
Jassmin Benitez-Guevara
Bethel Independent Presbyterian Church
Timothy and Kim Birtcher
Alvita Bogarin
Hunter and Lauren Bollman
Andrea Bordt

Barbara and Marc Boucher
Rex and Christi Bowe
Russell and Ryn Bowers
Bowers Foundation
Natalie Boyd
Lynn Branch
Jose Briones
Sara Briseno
Anthony and Annette Brissett
Keith and Savannah Browning
David Bush
Jesus and Evila Bustos
Ruth G. Bustos
Butterfield Memorial Foundation
Lielani Cadiz
Bernardita Camingue
Olga Vivian Candelaria
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Clay and Leia Carpenter
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Paula Casares
Adriana Castaneda
Martha Castañón
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Sarita Chainani
Emmanuel and Kiran Chang
Kevin and Julissa Chappell
Catholic Charities
Steve and Pat Chazen
Garrett and Haley Cheaney
Roy Chedid

Yang-en Jonathon Chen
Chevron Your Cause LLC
Eric Chiang and Regina Sun
Chicago Title Insurance Company
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Lakewood Church
Steve and Rachel Clarke
Carla Click
Cindy and Mark Cook
Stephanie Corbett
Roy and Deborah Cottrell
Tim Cox
Harry and Sandra Craig
Janelle Cruz
Xochilt Cruz
Pam Danielson
Jaime and Mary Davila
Zoe Davis
Lakeisha Day
Andy Dennis
Sarah Diamond
Mundo and Rosie Diaz
Piedad Diaz
Direct Relief
Lear Dobbins
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Paul and Tarsy Dondlinger
Michael and Julia Dong
Philip and Patricia Dreessen
Lorinda Driskill
David and Jodi Eby
Paul and Cristina Eckhoff
Jerry and Laura Edrington
Sumer Edwards
Malcolm Eisenberg
Cesar Eljuri Pimental
Lori Elston
Bob and Robynn Estrada
Obed Estrada
Eric and Heidi Fell
Francisco Fernandez
Charles and Margaret Fields
Damaris Figueroa
Kris and Trish Figueroa
Sandra Figueroa
First Baptist Church Grapevine
Geovanni Flamenco
Sandra Flamenco
Gary Flores
Enma Flores
Dotty Florip



Time, Talent and Treasure

Aaron and Rebecca Ford
 Luke and Alicia Franken
 Beatriz Gahm
 Eunice Daniel Garcia
 Jose Garcia
 Linda Garcia
 Olga Garcia-Faltine
 John and Karalee Gatlin
 Gatlin Family Charitable Fund
 Kashmeera Giga
 Catherine Gilmore
 Denise Glenn
 Elizabeth Godfrey
 Jocelyn Gomez
 Sandra Gomez
 Martin Goodenberger
 Fred and Jewell Goree
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 Immer and Vivian Gramajo
 Ryan and Fernanda Gratton
 Roger and Annette Gregory
 Daniel Grimmer
 Mara Guebara
 Jennifer Gutierrez
 Veronica Gutierrez
 Shanea Hall
 Matthew M Hamilton
 Cara Hankins
 Maria Happe
 Kendra Harbeck
 Roy and Connie Harper
 William Harrington
 Miranda Harris
 Royce and Silvia Hassell
 Ella Hawes
 Patrick and Michelle Hayes
 Heart to Heart International
 Lindsey Heathcock
 Ed and Renee Heathcott
 Jessica Henriquez
 Margarita and Luis Henriquez
 Greg and Stephanie Hester

Jeffrey and Kellie Hepper
 Brendi Hernandez
 Lucia Hernandez
 Hubert and Monica Ho
 Gabe Hodges
 Shannon Holland
 Don Houchin
 Houston Orthopedics Methodist &
 Sports Medicine
 Jerry and Ellen Huang
 John and Peggy Huang
 Karen Huang
 Chris and Kimberly Hudson
 Richard and Katheryn Hung
 Sandra Hurtado
 Jason and Soo Hwang
 Iglesia Bautista Horeb
 IntegriPrint
 Tiffany Jackson
 Jocelyn and Matthew Jacob
 Lalo and Cindy Jaramillo
 Garfield Jakeen Johnson
 Kevin Jong
 The Jump
 Joyce Kahleh
 Daniel Kamakura
 Aubrey and Janet Karr
 Tom and Gayle Kennedy
 Steve and Jessica Koo
 Bruce and Margaret Korver
 Irene Kosturakis
 Andrea Lack
 Ed and Flora Lai
 Katina Lara
 Kara Larson
 Eric and Christine Lee
 Paul and JoAnne Lee
 Marci Lewis
 Orin and Lorraine Lewis
 Maria Lima
 John and Cherie Lindley
 Celena Loeb

Campo and Gloria Londono
 Maria Elena Lopez
 Michelle Ludwig
 Karina Marquez
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 Eunice Mbesa
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 Jeff and Pilar McNear
 Kristen Mejia
 Roger Mejia
 Kennia Melendez
 Guadalupe Miriam Melgar
 Memorial Drive Presbyterian Church
 Vanessa Mendoza
 M. Varynia Mendoza
 Milton Menjivar
 Ashley Michael
 Jacquelyn Minter
 Blair Mockler
 Helen Monroe
 Jillian Moore
 Ashton Morgan
 Pedro Ludivina Morin
 Emily Morse
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 Judy Moyes
 Lisa Murphy
 Emil Nassif
 National Christian Foundation Hous-
 ton
 Betty Nava
 Network for Good
 Mary Nguyen
 Samantha Nguyen
 Celine Norbert
 Kris and Bobbi Nygaard
 Bobby and Aleta O'Neal
 Chuck and Karen Oak
 Catherine Oliver
 Meagan Ong
 Ed and Ida Orengo
 Maria Ortiz

Isaiah 6:8

Then I heard the voice of the Lord saying, "Whom shall I send? And who will go for us?" And I said, "Here am I. Send me!"



Time, Talent and Treasure

Caleb Owsley
Tina Paez
Maria Panameno
Frank and Carolyn Panebianco
Alyssa Pantle
Dianne Parkin
Bryan and Janet Pate
John Patlan and Elsa Garza
Bryan and Brandice Patterson
Roger and Julee Patterson
Cindy Paz
Sadye Peccora
Gary and Jean Pennington
Edmundo Perea
Anna Perez
Alan Pham
Patricia Pickering
Paul and Joy Posoli
Chevonne Potter
Lauren Powell
Exelon Power
Daniel Price
Mario and Alma Prince
Michael and Eva Quearry
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Erika Ramirez
Griffin Knodle and Damitra Ramos-Patel
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George Harrison Reid
Jerry and Isabel Repka
Stephen and Luisa Reynolds
Mary Rich
Gregory Roberts
Gary and Margaret Robinson
Lizeth Robinson
Rick and Linda Rodekohr
M. Eugenia Espinoza Rodriguez
Maria Del Rosario Rodriguez Duarte
Anthony and Hannah Roffino
Mallory Rogers

Ycelda Rubio
Yvette Rubio
Edwin Ruiz
Wendy Ruiz
Liseth Sabugo
Adelmira Saucedo
Nancy Sauer
Andy and Diane Scardino
Megan Schlichte
Nicholas and Beth Scholz
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Dan and Cynthia Scott
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Briana Sessions
Jim and Kat Sessions
Lynn Sessions
Roger and Mary Sharp
Slade Shipping
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Albert and Rini Shung
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Thomas and Christy Smith
Daniel Smith and Tracy Mak
Marilyn Smith
Fehintola Soetan
Stephen and Nancy Spann
Stoller Foundation
James and Amelia Strickland
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Ranulfo Tejeda
Pamela Teran
Nevin Thomas
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Brandon Tran

Ricardo Tristan
Pooja Tunikipati
Pablita Ugat
Lonny and Frances Ulmer
Jessica Ungermann
Anthony Upton
Thomas and Dori Upton
Reina Valencia
Reba Varughese
Audrey Wassef
Christina Wassef
Mike and Emily Wasson
Evelyn Wehrens
West University Baptist Church
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Foundation
Johannah Williams
Roger Williams
Lori Wink
Kendall Wolkenstein
Mark and Joyce Wong
Steve and Quynh Wong
Wanda Wong
Brian Worrick
Randal and Crystal Wright
Daniel Yang
Kevin Yeh
Patrick and Vicky Yip
Alison Yoder
Elizabeth York
Leash and Wendy Yu
Iris Zhuang

We value every supporter and strive to ensure that they are accurately recognized for their generosity to Casa. If you see any errors or omissions please contact us at 713.400.7519 or via email at info@casaelbuen.org.

John 13:14-15

"Now that I, your Lord and Teacher, have washed your feet, you also should wash one another's feet ... as I have done for you."



Casa Staff



M. Julissa Chappell
Executive Director



Anthony Brissett, MD
Medical Director



Fernanda Gratton
Development Director



Joy Vonk, PA-C
Clinician & Clinic Manager



Lisa Arriaga
Accounting Coordinator



Dori Upton, RN
Clinic Registered Nurse



Rosa Diaz
Ministry Coordinator



Yuleidis Dominguez
Medical Assistant

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Orin Lewis
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Paul Lee, DDS **
Janet Karr *
Jeff McNear**
John Patlan, MD
Sue Peterson-Shivers *
Damitra Ramos-Patel, MD
Margaret Robinson
Stephen Spann, MD

* Exiting Board Member ** Incoming Board Member

Colossians 1:17

He is before all things, and in him all things hold together.



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Houston TX 77225-0487

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Houston, TX 77085

General Information
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info@casaelbuen.org

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  @Casaelbuen

Sharing God's Love Through
Whole-Person Healing